

PARKS & RECREATION
COMMITTEE MINUTES
Directly Following Department of Public Work
October 3, 2006

PRESENT: Way, Kopitzke, Heise, Tate, Herter, O'Connell
OTHERS: Polley, Hager, Rousseau

Way called the meeting to order at 6:11 pm.

1. Tate moved to approve the agenda, seconded by Heise. All Ayes. MC.
2. The committee discussed the broken waterline at Memorial Park. This line was expected to break at sometime and a portion of the funds was earmarked to fix the waterline when it did break. A new waterline could be put in to accommodate the facilities or the parking lot could be broken up to find the existing waterline and fix the break.

Kopitzke moved to bore a new waterline into Memorial Park to service the restroom facility and concession stand, seconded by Heise. All Ayes. MC.

3. The Recreation Coordinator position is currently on the City's pay scale at a level 5. The past Recreation Coordinator was at step H in grade 5. In two years this position would be beyond the final step of the grade. Reclassifying the Recreation Coordinator position to a grade 6 would place the current salary of the past Recreation Coordinator at a step C. When hiring the new person for this position the salary range would start below the last Recreation Coordinator's salary and if the person were hired at an equal salary to the former Recreation Coordinator they would remain in a lower step for grade 6. The intent is to begin new employees at the lower steps within a grade so there is room for movement over the years. Reclassifying the Recreation Coordinator position would NOT affect the salary in any way. It gives the City more flexibility in placing new employees within the City's pay scale.

Heise moved to reclassify the Recreation Coordinator to a grade 6 from a grade 5, seconded by Tate. All Ayes. MC.

4. Polley updated the committee on changes to the 2007 budget. All reorganization changes were made and seasonal staff for Parks and Building and Grounds was eliminated. Procedures for purchasing equipment for specific programs have been clarified and therefore have increased the special programs line item but the revenue was also increased offsetting the difference. Finally the capital projects for 2007 include funds to complete the Splash Play Area at the New London Community Pool.
5. The project list that was included in the committee packet was reviewed. Krostue and Pfiefer Park ball diamonds should be complete by November. The contractors are currently working on the Memorial Park bathroom project.
6. The September pool and weight room reports were reviewed. The totals for resident and non-resident lessons vary from year to year depending on where the registration dates fall within each month.

7. In new business the committee suggested Polley work with the Director of Public Works to incorporate a trail crossing into the plans for the Shawano St/W. Wolf River Ave intersection project.
8. There were no items for the November agenda at this time.

Tate made a motion to adjourn, seconded by Kopitzke. All Ayes. MC. The meeting was adjourned at 6:40 pm.